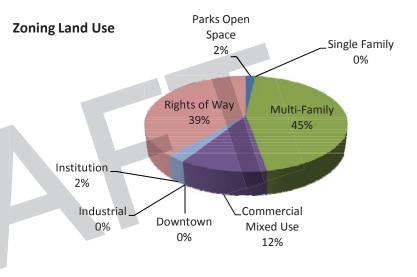
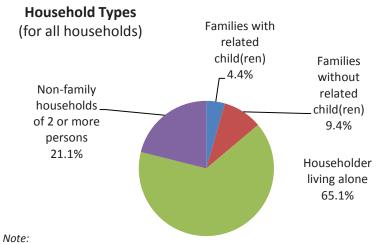
CAPITOL HILL BUILT ENVIRONMENT

Housing Units	13,457
Owner Occupied	2,041
Renter Occupied	10,920
Vacant Housing Units	496
Average HH Size	1.44
Owner Occupied	1.66
Renter Occupied	1.40
Median Contract Rent	\$668
Median House Value	\$317,476

Existing Land Use	Parks Open Vacant Unknown Space 0% 2% Single Family 6%
Institutio 4%	Rights of Way 39% Multi Family 37% Industrial Commercial 0% Mixed Use 12%

Current Densities	
Gross Acres	394
Housing Units/Acre	35.8
Population/Acre	49.1
Jobs/Acre	13.7

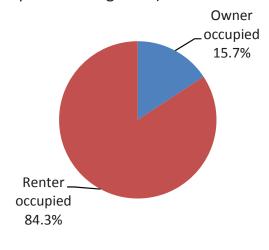




"Children" refers to children under 18 years of age

Renter/Owner

(for all occupied housing units)

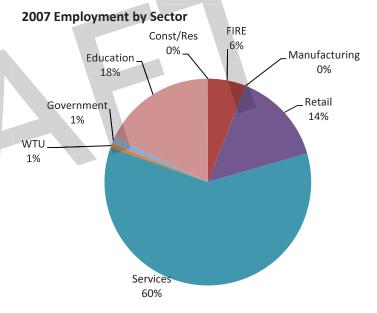


Related Plans

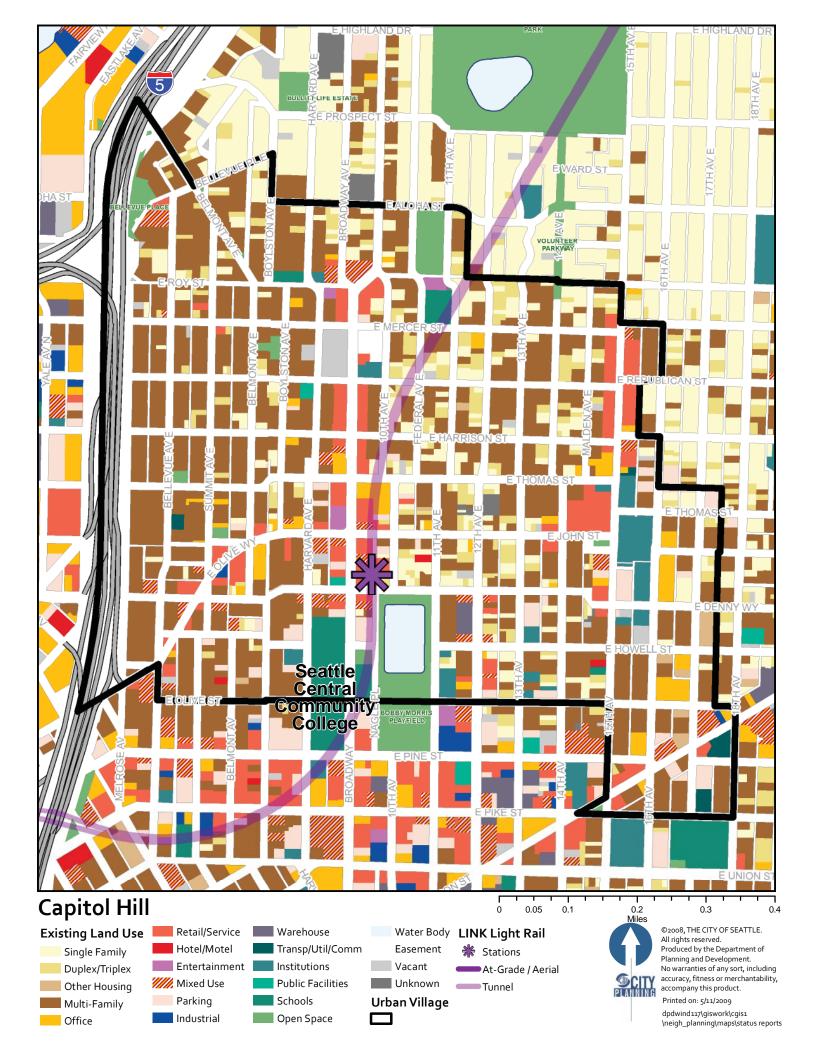
- Seattle Comprehensive Plan: http://www.seattle.gov/dpd/Planning/Seattle-s-Comprehensive-Plan/Comprehensive-Plan/default.asp
- Capitol Hill Neighborhood Plan: http://www.se-attle.gov/neighborhoods/npi/matrices.htm
- Capitol Hill Design Guidelines: http://www.seattle.gov/dpd/Planning/Design Review Program/Applicant s Toolbox/Design Guidelines/DPD 001604.asp

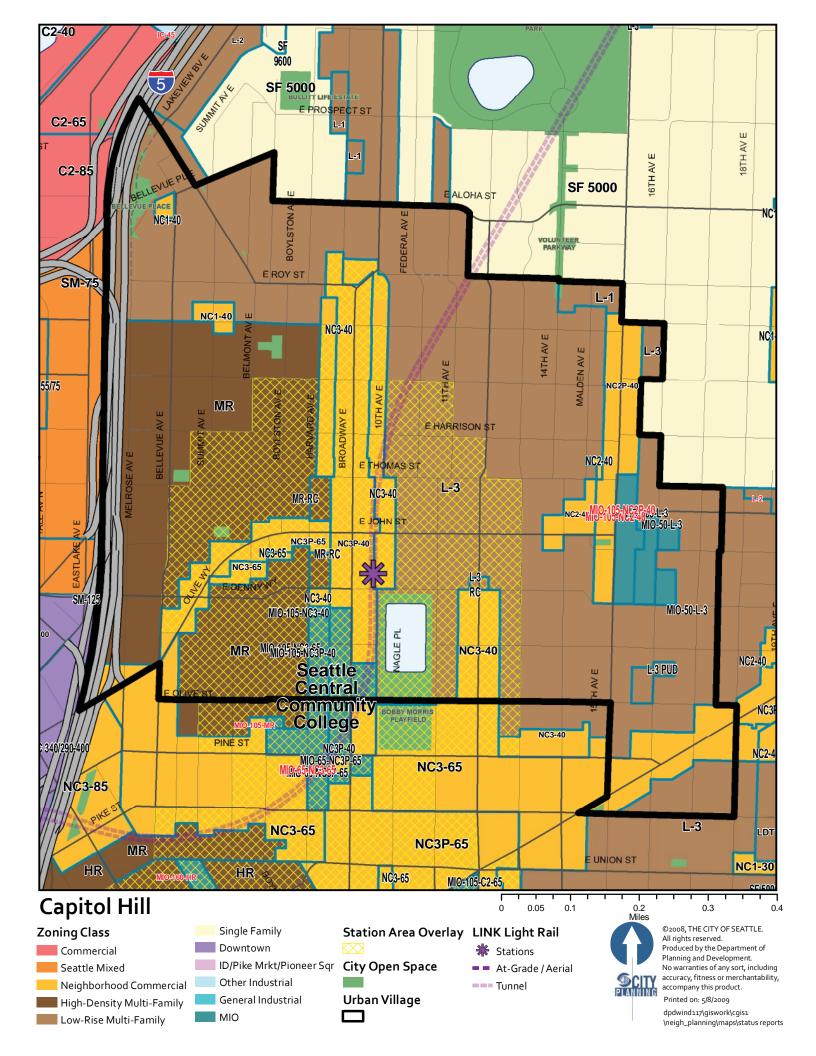
Web Links

 Department of Planning and Development: http://www.seattle.gov/dpd/



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CAPITOL HILL GROWTH & CAPACITY

Comprehensive Plan 2024 Growth Targets

Source:		Land	Households (HH)			Employment (Jobs)				
	comprehensive Plan	Area in Acres	Existing (2004)	Existing Density (HH/Ac)	Growth Target	2024 Density (Est. HH/ Ac.)	Existing (2002)	Existing Density (Jobs/Ac.)	Growth Target	2024 Density (Est. HH/ Ac.)
	Capitol Hill	397	12,250	31	1,000	33	7,300	18	900	21

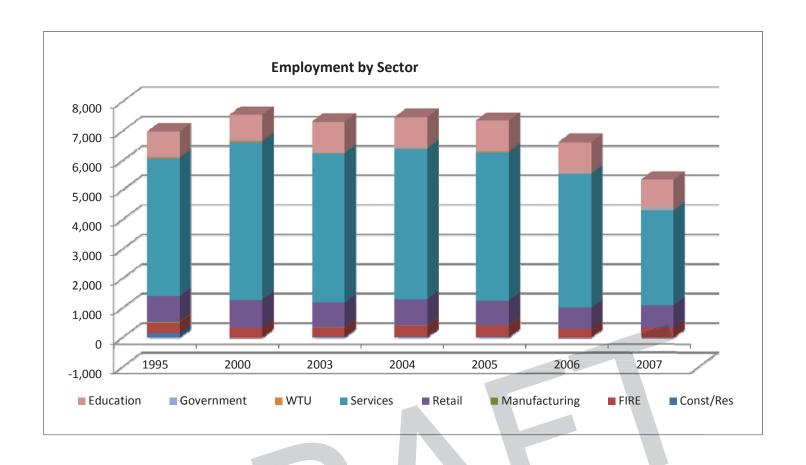
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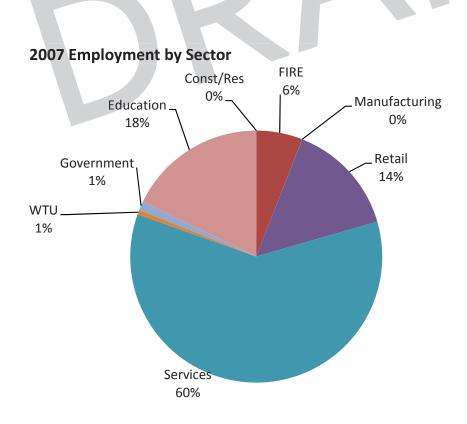
Development Capacity as of 2007

Development Capacity	
Housing Units	3056
Commercial S.F.	315359
Jobs	1051

Residential Construction

Built Units (net)						
Total Permitted Units						
	2000-2008	New	Demo			
Single Family/Duplex	51	28	17			
Accessory Dwelling Units	1	0	0			
Multi-Family	467	163	19			
Mixed Use	218	471	97			
Institution	0	0	0			
Industrial	0	0	0			
Total New	737	662	133			

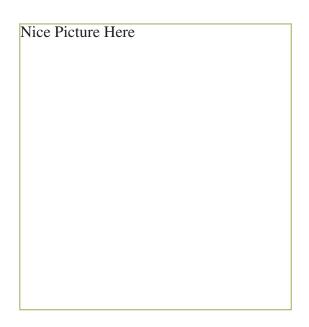


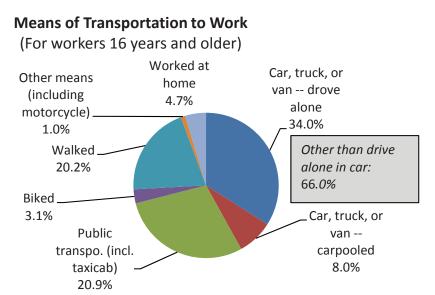


Web Links:

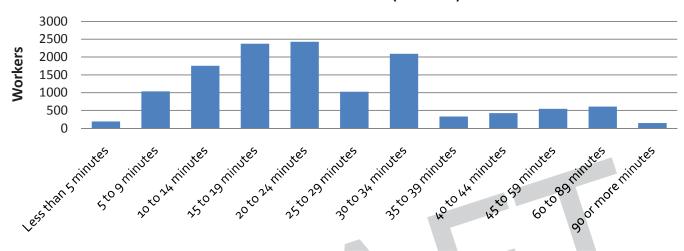
- Office of Economic Development: http://www.seattle.gov/EconomicDevelopment
- Puget Sound Regional Council: http://www.psrc.org

CAPITOL HILL TRANSPORTATION





Travel Time to Work (minutes)



Related Plans

• Seattle Transportation Strategic Plan (TSP) October 2005

http://www.seattle.gov/transportation/tsphome.htm

The Transportation Strategic Plan outlines specific strategies, projects and programs that implement the broader city-wide goals and policies for transportation in Seattle.

Seattle Transit Plan September 2005

http://www.seattle.gov/transportation/transitnetwork.htm

The Seattle Transit Plan focuses on Seattle's regional high and intermediate capacity transit corridors as well as key transit passenger facilities. The purpose of the plan is to get Seattle moving and to support and direct economic growth to the urban villages. Sufficient and reliable transit service provides people with a real mobility choice.

SDOT Freight Mobility Action Plan June 2005

http://www.seattle.gov/transportation/freight.htm#plan

The SDOT Freight Mobility Action Plan guides efforts to improve freight mobility.

• SDOT Art Plan April 2005

http://www.seattle.gov/transportation/artplan.htm

The SDOT Art Plan is focused as a plan of action, comprehensively detailing how Seattle can become a national leader in creating a more humane, layered, beautiful and relevant transportation system. Implementation of the plan will contribute significantly to a Seattle whose streets are sidewalks celebrate life, discovery, and creativity.

• SDOT Bicycle Master Plan January 2007

http://www.seattle.gov/transportation/bikemaster.htm

The SDOT Bicycle Master Plan defines a set of actions, to be completed with 10 years, to make Seattle the best community for bicycling in the United States. By increasing support for bicycling, the city will make its transportation system more environmentally, economically, and socially sustainable.

• SDOT Pedestrian Master Plan June 2009 (draft)

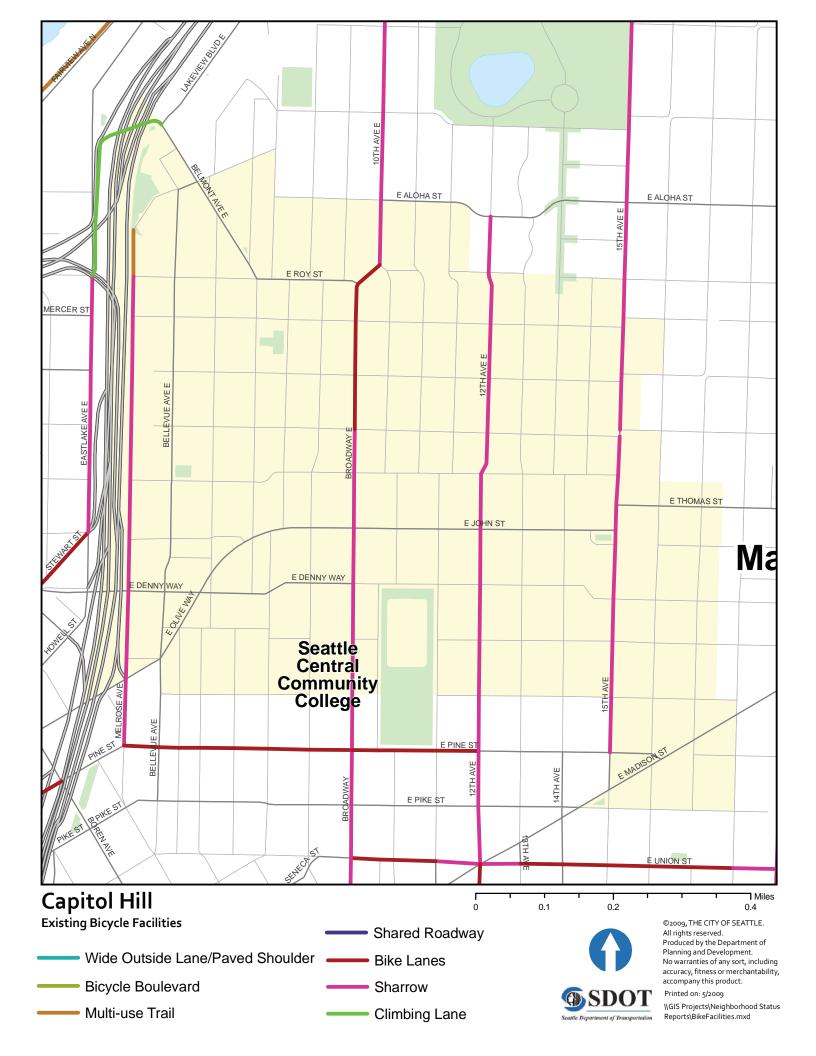
http://www.seattle.gov/transportation/ped masterplan.htm

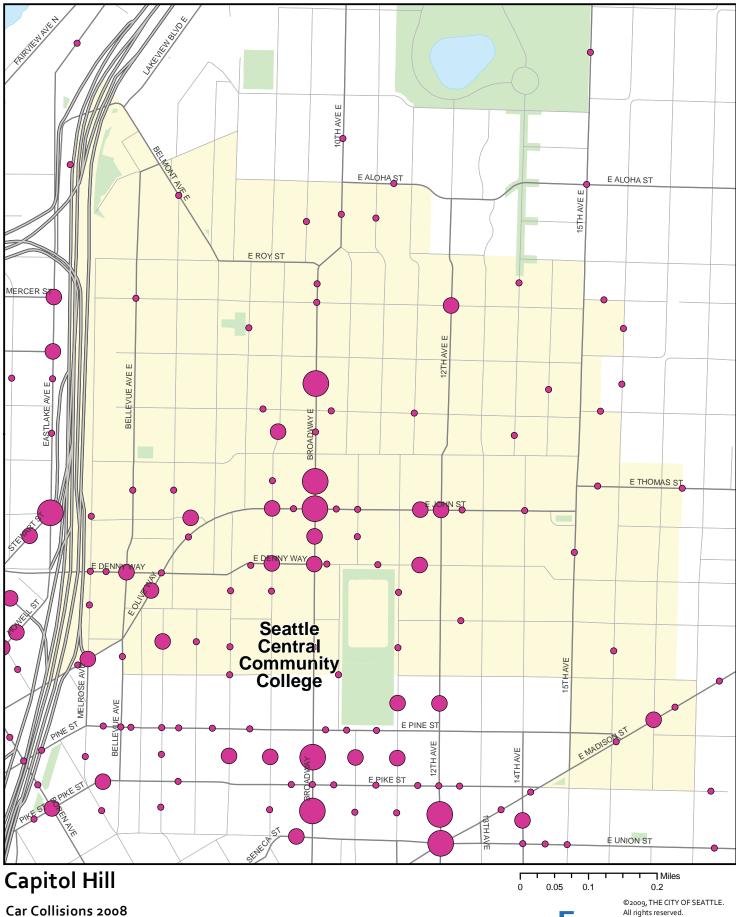
The SDOT Pedestrian Master Plan strives to make Seattle the most walkable city in the nation. Walking is the oldest, and most efficient, affordable, and environmentally-friendly for of transportation – its how transit riders eventually reach their destinations, neighbors meet each other, and begin to build strong communities.

• Urban Mobility Plan 2009

http://www.seattle.gov/transportation/ump.htm

The Urban Mobility Plan is an opportunity to ensure Seattle's Center City will continue to grow in size, economic vitality and accessibility because existing infrastructure is made more efficient, inviting, and accommodating. The Plan recognizes the importance of the effective movement of goods, facilitation of Port activities, and continued attraction of large and small business.





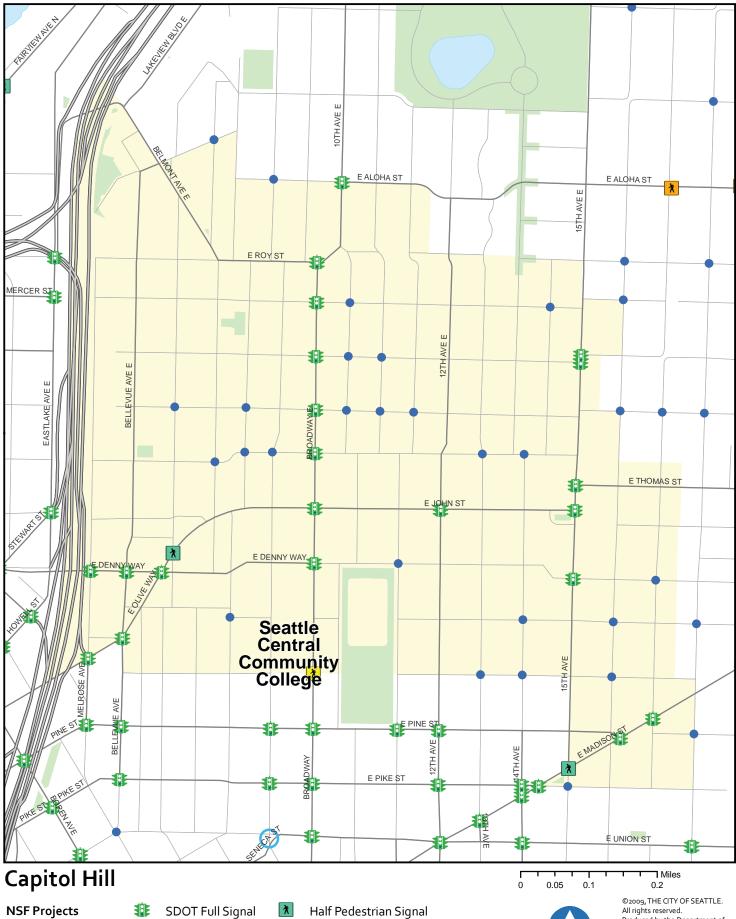




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2008

2009

Traffic Circle

SDOT Full Signal

SDOT Fire Signal

WSDOT Signal

Half Pedestrian Signal

Mid Block Crosswalk

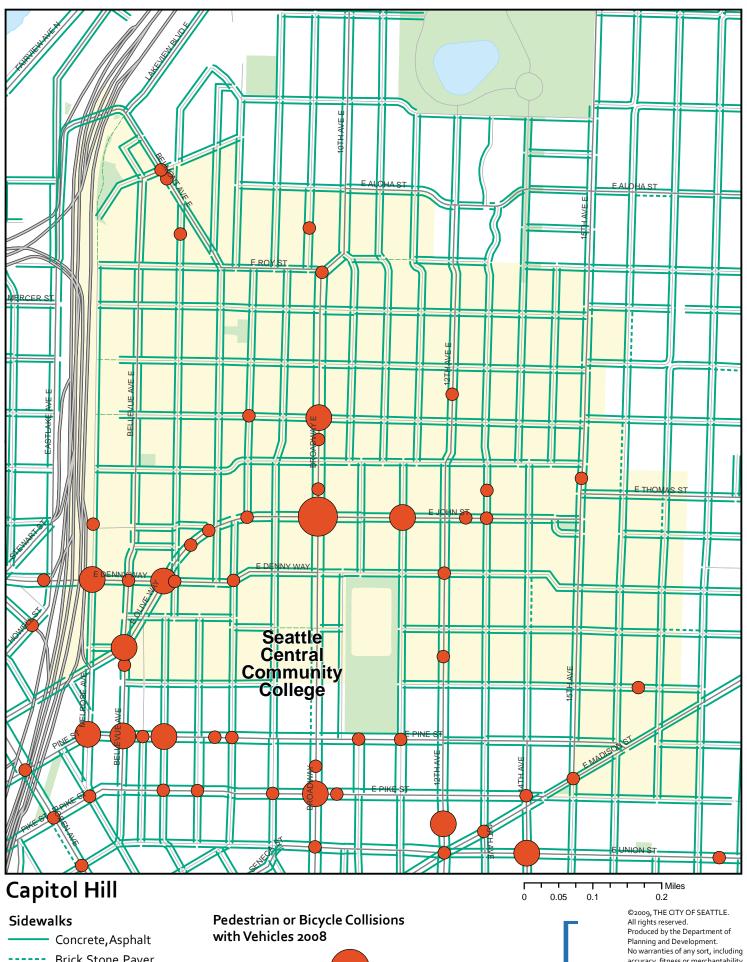
School Beacon



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--- Brick, Stone, Paver

Other --- Walkway

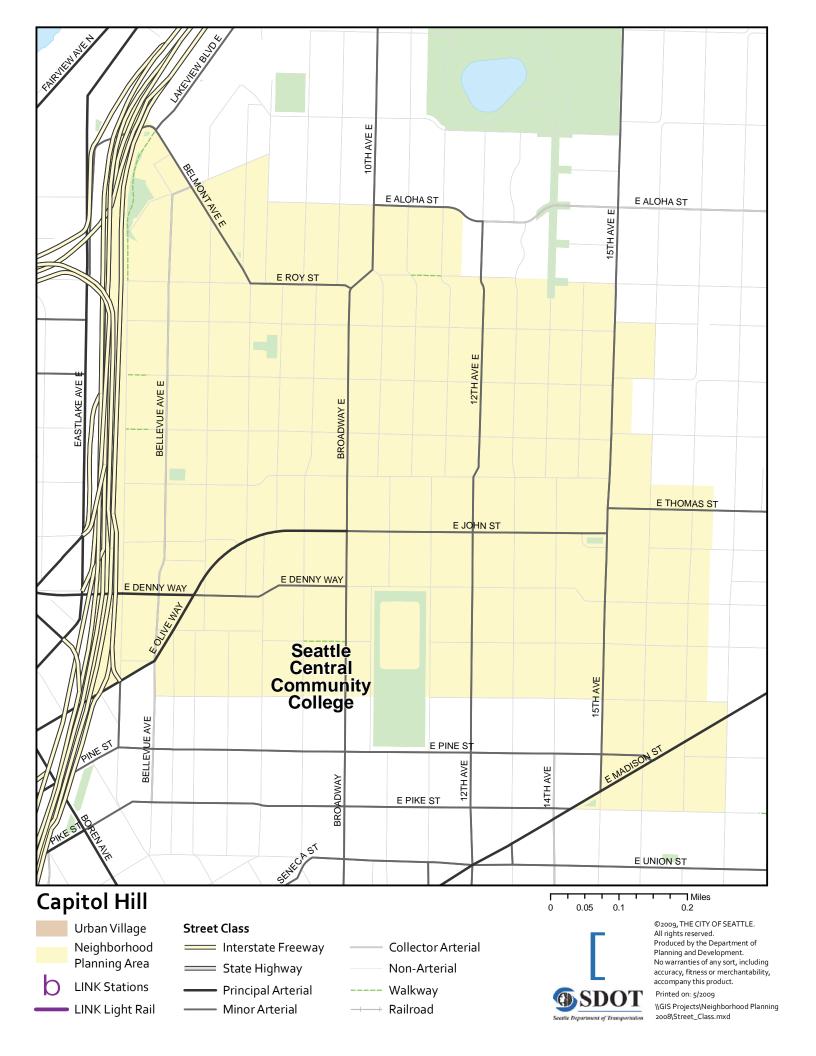


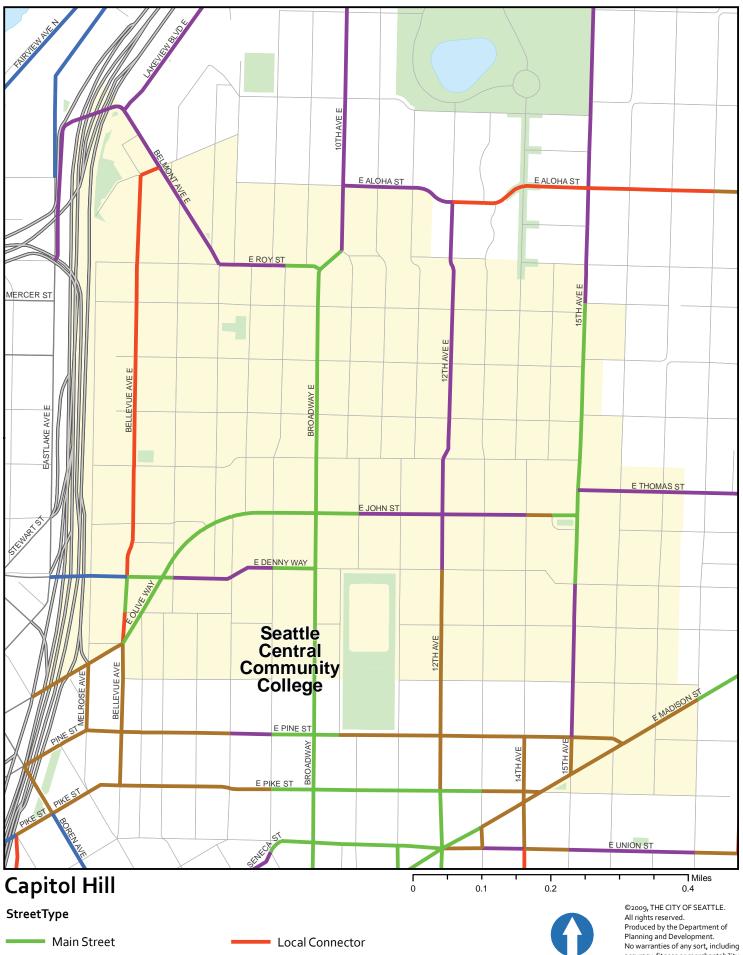
3 or more

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Mixed Use Street

Commercial Connector

Local Connector

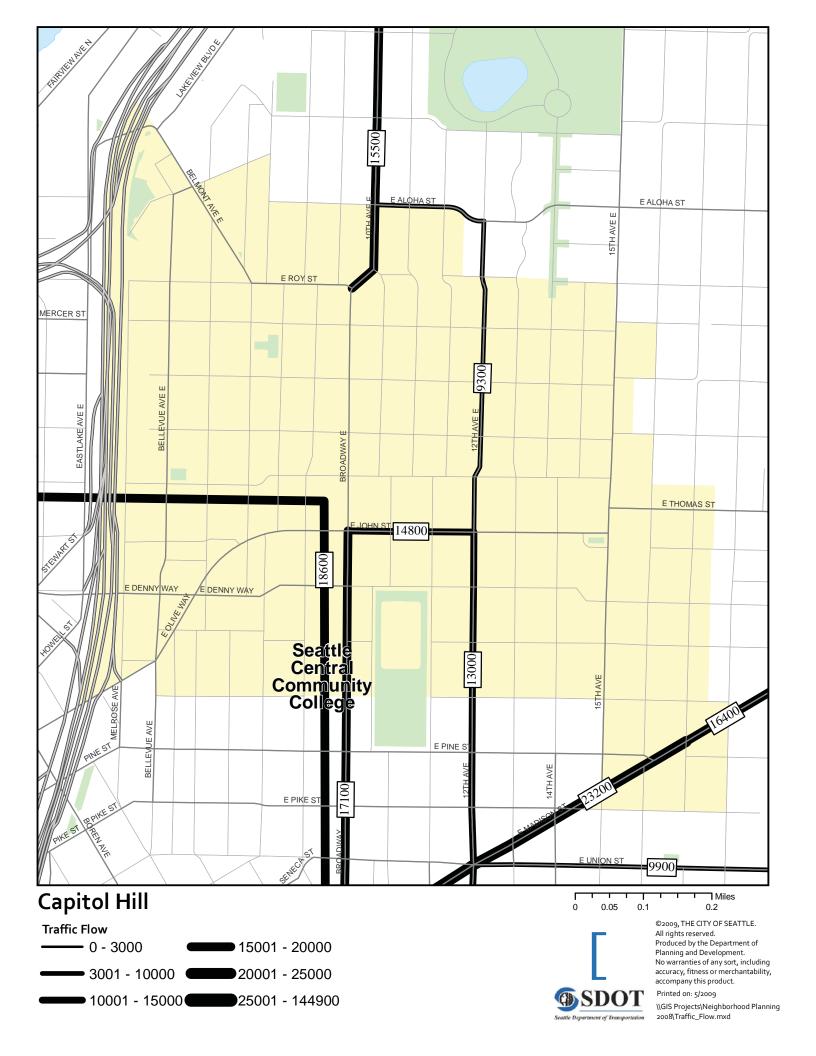
Regional Connector

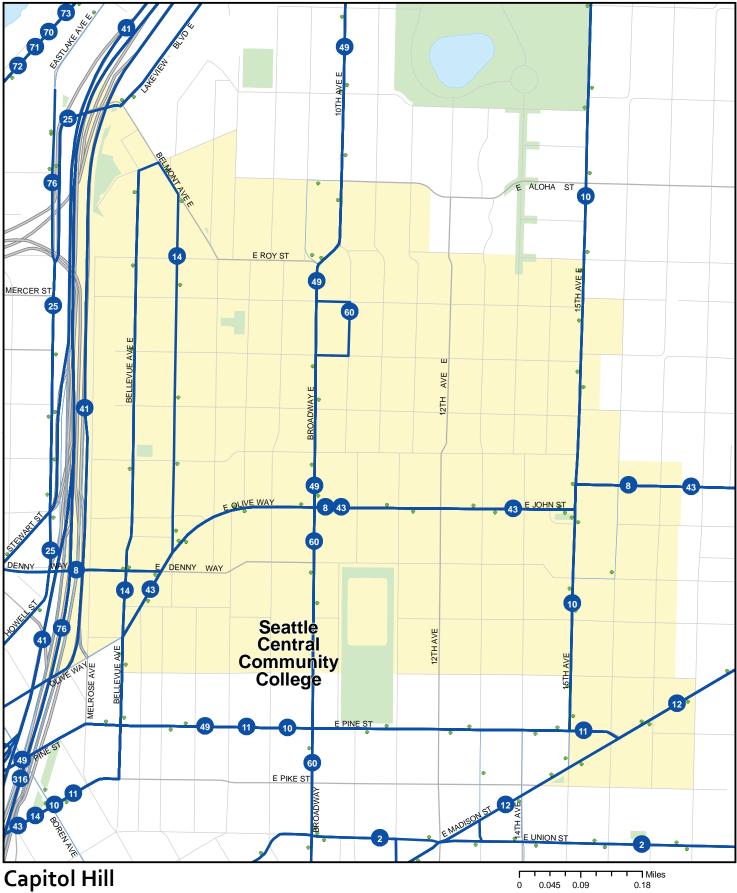
Industrial Access Street



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Transit Routes

Urban Village Transit Network (15 Minute Headway)

Other Bus Routes

Bus Stop



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CAPITOL HILL PARKS & RECREATION

Parks & Recreation Inventory 2009 (within planning area)

Name	Address	Acreage	Community Center	Children's Play Area	Play Fields	Pools & Wading Pools	Tennis Courts	Trails/Paths	Other Facilities
Capitol Hill Park	1514 E. Howell	.21							
Bellevue Place	Bellevue PI E/Bellevue Av E	1.4						Х	
Cal Anderson Park	1635 11th Avenue	7.4		Х	Х		Х	Х	Х
Summit Ave E & E John	Summit Ave and E. John Street								
Thomas St. Mini Park	306 Bellevue Ave E	.25							
Tashkent Park	511 Boylston Ave E	0.5							
Williams Place	15th Ave & E. John Street	0.13							

^{*} Park is adjacent to Planning boundary

Related Plans & Websites

- Strategic Action Plan, September, 2008 http://seattle.gov/parks/Publications/ParksActionPlan.htm
 The Strategic Action Plan establishes a vision and guides decisions over the next five years. Public and staff participation were an integral part of this process to ensure the Plan reflects the needs of the Seattle community.
- Parks and Green Spaces Levy: http://www.seattle.gov/parks/levy/default.htm
- Parks Citywide Planning Documents: http://seattle.gov/parks/projects/docs.htm
- Parks Open Spaces GAP Report 2006 Update http://seattle.gov/parks/publications/GapReport.htm

Community Investments

New Usable Open Space since 2001

Since 2001, Seattle Parks has developed 4.78 acres of park land in the East Sector, including Usable Open Space within the new Homer Harris, Horiuchi and Cal Anderson parks.

• Cal Anderson Park – The Pro Parks Levy provided \$3.8 million for planning, design and construction of the park. Seattle Parks and Recreation, in coordination with SPU and the Seattle Office of Arts and Culture, constructed park improvements above and adjacent to the rebuilt reservoir. Park improvements include a large water feature (fountain, texture pool, and reflecting pool), promenade, paths, landscaping, irrigation, and site lighting.

An additional \$1.2 million was provided for a new shelterhouse, site improvements and a temporary children's play area, with the following funding sources: 2000 Parks Levy - \$375,000, Department Of Neighborhoods award - \$250,000, Seattle Central Community College - \$250,000, Parks Cumulative Reserve Fund - \$132,000, and Seattle

Public Utilities - \$164,000.

Approximately \$1.1 million from the 2000 Pro Parks Levy and a grant from the State Interagency Committee for Outdoor Recreation (IAC) were used for the final phase of this project, which included: Construction of a children's play area, Conversion of the temporary play area to basketball courts, Park entry improvements; and Site furnishings.

- Capitol Hill Park 16th & Howell The Pro Parks Levy included funds for the purchase of property in the Capitol Hill neighborhood as a Neighborhood Parks Acquisition project. The Levy also provided funding for development of the site(s) as park space.
- **Summit Ave E & E John** Funding for the acquisition included the Pro Parks Levy and a matching grant from the King County Conservation Futures Tax.

Neighborhood Programs

ALL COMMUNITY CENTERS

- Youth Appreciation Week Is done in collaboration with the Police Department, during Spring Break it is a week-long Celebration with awards for outstanding youth of the year in volunteerism. Each Community Center puts on Events and there is one City-Wide event.
- <u>Martin Luther King March</u> Is an Annual Event that all the Teens can participate in. There is a program Planned by the Teen Development Leaders and Youth concerning the Legacy of Martin Luther King. The Youth along with adults and staff and representatives from Community Organizations conduct a peaceful March and Celebration.
- <u>Week without Violence</u> Is a national Program out of Canada. Generally put on by the YMCA. Since the Pro-Parks Levy, the Community centers have taken this on in Collaboration with the Seattle Police to Promote violence Prevention Programs.

YESLER CC

- Yesler CC Community Garden In Collaboration with the Seattle Housing Authority the Yesler CC has developed a Community Garden project. The Kids along with volunteers and Staff learn to grow their own produce and to sale and market it.
- Yesler Art, Culture and Entertainment Nature Consortium programs In Collaboration with the Nature Consortium
 the Yesler Community Center and the Seattle Housing Authority collaborate to bring Art Classes, Singing and dancing classes and programs to the Youth at Yesler.

MILLER COMMUNITY CENTER

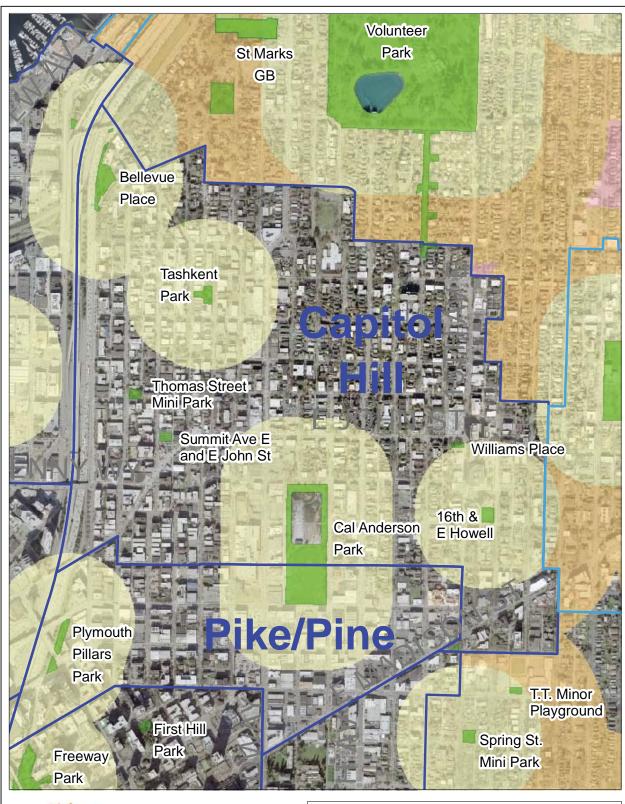
- <u>Korean Elder Program</u> Miller Community Center staff operates a program for Korean Elder Immigrants. The Korean Elders operate a food bank, they conduct a feeding program at the Center, utilizing the Kitchen and serving a healthy delicious meal. They play Board games, sing Karaoke, and have Social interaction.
- <u>The Country Doctor Immigrant fitness program</u> Is a program sponsored by the Country Doctor. They sponsor an Aerobics, fitness Program for Immigrants. The Program is free without charge.

Belltown Urban Center Village:

Distribution-based Goal: 10,000 square feet within 1/8 mile of all village locations

Tashkent Park, Cal Anderson Park and Pendleton Miller Playfield are within 1/8 mile of approximately a third of the urban village. Though not counted as Usable Open Space for the Capitol Hill village, Volunteer Park is also just over 1/8 from residents in the northeast corner of the urban village. Seattle Parks has funding to purchase two acquisitions that are intended to provide open space to the gap areas on the eastern and western sides of Broadway.

Population-based Goals: 1 acre Village Open Space per 1,000 households
Usable Open Space needed to meet 2004 Open Space Household Goal 12.25 acres
Usable Open Space needed to meet 2024 Open Space Household Goal 13.25 acres
Existing Usable Open Space within Urban Village Boundary 7.85 acres
Existing Usable Open Space within and abutting Urban Village Boundary 7.85 acres
Population-based goal result Goals not met





Gaps in Usable Open Space - Capitol Hill

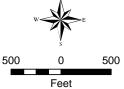
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Map date: November 24, 2008

Source: Port of Seattle, Army Corps of Engineers, and City of Seattle GIS data.





LEGEND

City of Seattle Parks Non-City Park/Open Space Residential Urban Villages Urban Center Villages & Hub Urban Villages

Service Area Criteria for Usable Open Space (UOS)

1/8 Mile Service Area of Usable Open Space over 10,000 SF
- UOS of 10,000 SF or more for Urban
Centers and Hub Urban Villages
accessible within 1/8 mille

1/4 Mile Service Area of Usable Open Space over 10,000 SF

- UOS of 10,000 SF or more for Residential Urban Villages, depending on population density, accessible within 1/8 to 1/4 mile

1/2 Mile Service Area of Usable Open Space over 1/2 Acre

- UOS of 1/2 Acre or more for Single Family areas accessible within 1/2 mile

CAPITOL HILL CAPITAL FACILITIES & UTILITIES

Facility Type	Name	Location	Capacity	Comments/Planned Improvements
Fire Station	SFD 25	1300 E Pine St	EMS: 87% in 4 mins. Fire: 87% in 4 mins. Engine Co., Ladder Co., Battalion, Aid Car, Power Unit, Hose Wagon	
Fire Station	SFD 10	301 2nd Ave S	EMS: 78% in 4 mins. Fire: 78% in 4 Mins. Engine Co., Ladder Co., Shift Commander, Aid Car, Hazmat Van	
Fire Station	SFD 22	901 E. Roanoke St	EMS: 80% in 4 mins. Fire: 70% in 4 mins. Engine Co., Communications Van	
Fire Station	SFD 6	101 23rd Ave. E	EMS: 82% in 4 mins. Fire: 95% in 4 mins. Engine Co., Ladder Co.	
Police Station	East Precinct	1519 12th Ave	8.45 sq.mi. service area, 1994 population 82,265	
Schools	All 10 Middle Schools			
Schools	All 11 High Schools			
Library	Capitol Hill Branch	425 Harvard Ave E	11,000 sq.ft	
P-Patch	Thomas Street Gardens	1010 E. Thomas St	35 Plots	

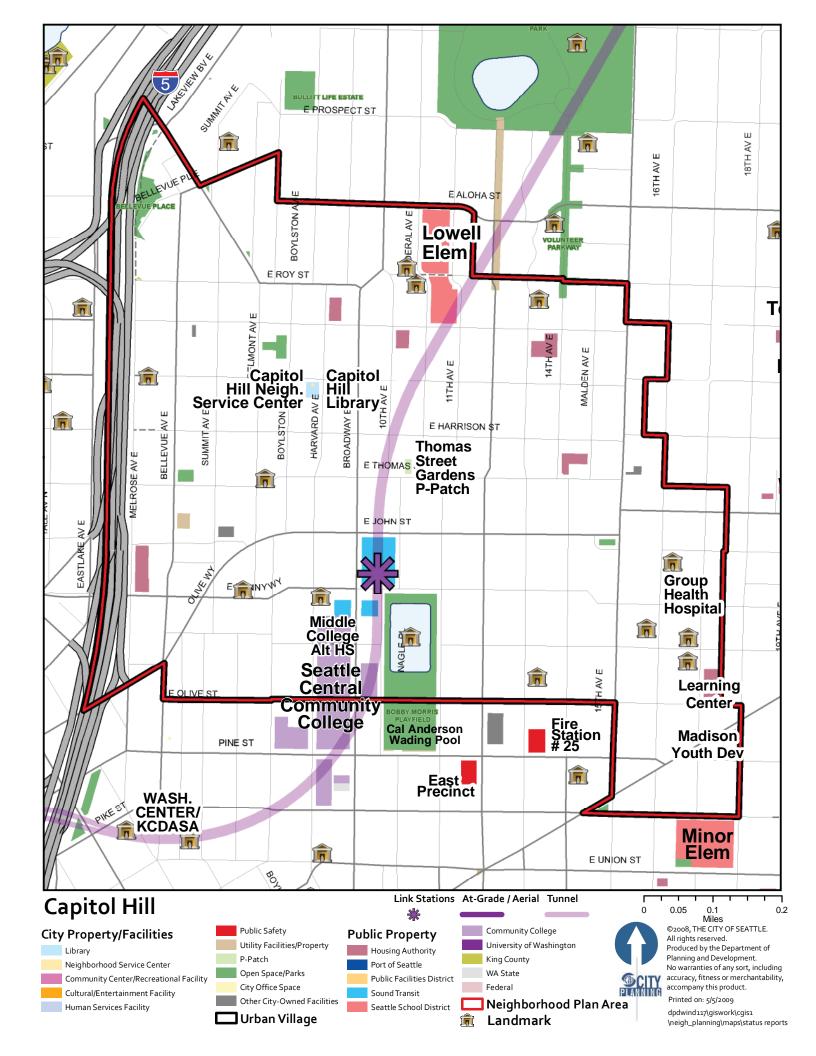
Utilities

Seattle is a highly urbanized area with a fully developed infrastructure network throughout the City. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. Forecasted future needs for the City owned utilities: water, drainage and wastewater, City Light and solid waste are discussed in Appendix A to the Seattle Comprehensive Plan. The capital programs to meet these forecasted six-year needs are included in the City's most recently adopted Capital Improvement Program (CIP).

Web Links

• 2009-2014 Adopted Capital Improvement Program: http://www.seattle.gov/financedepartment/0914adoptedcip/default.htm





CAPITOL HILL HOUSING

Market Rents

The Dupre and Scott data shown below is from the Spring 2009 survey. This data is collected for 14 geographic areas in Seattle. In some cases these areas are very similar to the urban village/center areas but not in others. The Spring data is shown along with 5 year history.

Capitol Hill-(Capitol Hill/Eastlake D+S area)

	All Unit Types	Studio	One Bedroom	Two Br / 1 Bath
All unit age	\$1,010	\$818	\$1,041	\$1,272
2000 and newer	\$1,355	\$1,036	\$1,444	\$\$1,464
City-wide	\$1,115	\$876	\$1,057	\$1,171

5 year history of average rents, all types

2005	2006	2007	2008	2009
\$821	\$819	\$884	\$953	\$1,010

Home Sales

The MLS data presented below represents data from sales that occurred between January 1 and March 30, 2009. The MLS data is provided split into eight geographic areas throughout Seattle. In all cases multiple urban villages/center areas lie within a MLS area.

2009 MLS Data-(Central Seattle, Madison Park, Capital Hill MLS area)

	SF Units	SF Median	Condo Units	Condo Median
Neighborhood	80	\$457,500	27	\$355,000
City-wide	765	\$402,075	332	\$305,725

Related Plans

- City of Seattle 2002 Housing Levy Administrative & Financial Plan, Program years 2007-2009
 http://seattle.gov/housing/development/2007-2009A&FPlan.pdf

 Covers all Levy programs every two years beginning in 2003, and includes information on Levy administration and the funding plan for the 2002 Housing Levy by program area.
- Housing Element from Seattle's 2009-2012 Consolidated Plan for Housing & Community Development, October 2008

http://seattle.gov/housing/planning/HousingElement.htm

Summarizes the three important community planning efforts that guide Seattle's work on housing issues, City of Seattle funding expected to be available in 2009 to implement key affordable housing strategies, and City program activities that address various income segments. A matrix outline of housing strategies is also included.

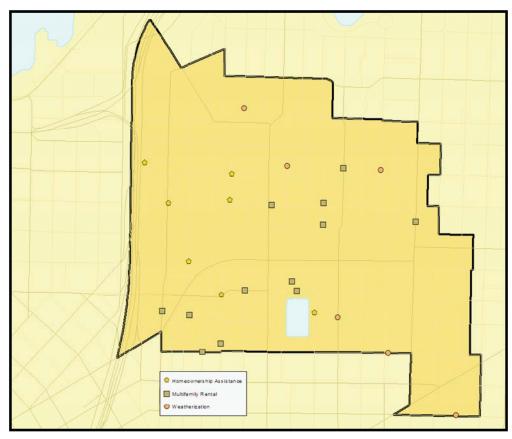
Web Resources

- Office of Housing http://www.seattle.gov/housing
- Seattle Housing Authority http://www.seattle.gov/housing

Capitol Hill Subsidized Affordable Housing Units

The map below shows affordable housing assistance provided by City programs:

- Multifamily rental housing
- Homebuyer assistance (buyers assisted since 1/1/03)
- Weatherization assistance (projects assisted since 1/1/03)
- Home repair loans (projects assisted since 1/1/03)



Homeownership Assistance	Multifamily Rental	Weatherization
7	12 locations / 261 units	8 locations / 547 units